

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	<b>Name of the College/Institute:</b> TULASKAR INSTITUTE OF SCIENCE AND TECHNOLOGY, HINGANGHAT <b>Code:</b> MB04700 <b>Stream:</b> BBA <b>Year:</b> 2026-27 <b>Location:</b> Sant tukadoji ward, Wardha, Hinganghat																																												
2	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Academic Year</th> <th style="width: 20%;">Fee Status</th> <th style="width: 15%;">Tuition Fee</th> <th style="width: 15%;">Development Fee</th> <th style="width: 10%;">Total Fee</th> </tr> </thead> <tbody> <tr> <td>Fee for Academic Year 2025-26</td> <td>Approved</td> <td>35000</td> <td>6185</td> <td>41185</td> </tr> <tr> <td>Fee for Academic Year 2024-25</td> <td>Approved</td> <td>35000</td> <td>6185</td> <td>41185</td> </tr> <tr> <td>Fee for Academic Year 2023-24</td> <td>Approved</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Fee for Academic Year 2022-23</td> <td>Approved</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Fee for Academic Year 2021-22</td> <td>Approved</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Fee for Academic Year 2020-21</td> <td>Approved</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Fee for Academic Year 2019-20</td> <td>Approved</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2025-26	Approved	35000	6185	41185	Fee for Academic Year 2024-25	Approved	35000	6185	41185	Fee for Academic Year 2023-24	Approved	0	0	0	Fee for Academic Year 2022-23	Approved	0	0	0	Fee for Academic Year 2021-22	Approved	0	0	0	Fee for Academic Year 2020-21	Approved	0	0	0	Fee for Academic Year 2019-20	Approved	0	0	0	<b>b) Fee Proposed by College for AY 2026-27</b> <b>Proposal Status Y and Proposed fee for 2026-27 Rs. 51913</b>			
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee																																									
Fee for Academic Year 2025-26	Approved	35000	6185	41185																																									
Fee for Academic Year 2024-25	Approved	35000	6185	41185																																									
Fee for Academic Year 2023-24	Approved	0	0	0																																									
Fee for Academic Year 2022-23	Approved	0	0	0																																									
Fee for Academic Year 2021-22	Approved	0	0	0																																									
Fee for Academic Year 2020-21	Approved	0	0	0																																									
Fee for Academic Year 2019-20	Approved	0	0	0																																									
3.	<b>c) Year of recognition by respective council/Government :</b> 2024 <b>Whether undertaking on stamp paper submitted reg. refund?</b> Y																																												

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3779362	31495
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3779362</b>	<b>31495</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	434248	3619
4.2.1	a) Less income	18475	154
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4195135</b>	<b>34959</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (125854) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4195135</b>	<b>34959</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	419514	3496
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	192557	1605
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	660000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	185780	1548
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>5652986</b>	<b>47108</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(13+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	13	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)		<b>47108</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		<b>47108</b>



4.10	Development fee (10% of 4.9.1)	4711
4.10.1	Total fee (4.9.1 + 4.10)	51819
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = 94 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	94
4.10.3	Total Development Fee (4.10 + 4.10.2-(4805)) or Limited 15% of Tuition Fee(4.9.1- (7066)) whichever is less.	4805
4.10.4	Total Fee (4.9.1 + 4.10.3)	51913

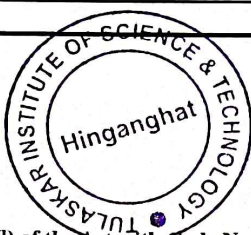
### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	18475
Total		18475

Date

Place

*[Signature]*  
Principal  
Tulaskar Institute of Science  
& Technology, Hinganghat  
Dist. Wardha - 442 301



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)